

**Explanation of variances – pro forma**

Name of smaller authority: **Langley Burrell Without Parish Council**  
 County area (local councils and): **Wiltshire Council**

Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;
- a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2021/22 £	2022/23 £	Variance £	Variance %			Explanation Required?	Automatic responses trigger below based on figures input, <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	428,724	574,460							
2 Precept or Rates and Levies	14,749	15,849	1,100	7.46%	1	0	NO		
3 Total Other Receipts	149,387	23,935	-125,452	83.98%	0	1	YES		The Council received £149,387.06 in CIL funds in 21/22. In 22/23 the Council received £23,760.20 in CIL funds and £175.00 Lloyds Bank compensation. (Year total £23,935.20)
4 Staff Costs	4,395	4,395	0	0.00%	0	0	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	NO		
6 All Other Payments	14,005	217,182	203,177	1450.75%	1	1	YES		The whole change results from the CIL payments and grants the Council has now given. In 21/22 the Council spending of £18,400.00 related to revenue and capital spending and no CIL expenditure. In 22/23 the Council revenue and capital spending has been £8,999.08, the remainder £212,578.12 has been CIL grants and payments. (Year total £221,577.20)
7 Balances Carried Forward	574,460	392,667					YES	VARIANCE EXPLANATION NOT REQUIRED EXPLANATION REQUIRED ON RESERVES TAB AS TO WHY CARRY FORWARD RESERVES ARE GREATER THAN TWICE INCOME FROM LOCAL TAXATION/LEVIES	
8 Total Cash and Short Term Investments	574,460	392,667						VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Ass	21,889	22,458	569	2.60%	1	0	NO		
10 Total Borrowings	0	0	0	0.00%	0	0	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable