

Explanation of variances – pro forma

Name of smaller authority: **LANGLEY BURRELL WITHOUT PARISH COUNCIL**
 County area (local councils and parish meetings only): **WILTSHIRE COUNCIL**
 Insert figures from Section 2 of the AGAR in all **Blue** highlighted boxes

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:
 • variances of more than 15% between totals for individual boxes (except variances of less than £200);
 • a breakdown of approved reserves on the next tab if the total reserves (Box 7) figure is more than twice the annual precept/rates & levies value (Box 2).

	2017/18 £	2018/19 £	Variance £	Variance %					Explanation Required?	Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	3,034	7,389									Explanation of % variance from PY opening balance not required - Balance brought forward agrees
2 Precept or Rates and Levies	11,725	12,300	575	4.90%	0	1	0	NO			
3 Total Other Receipts	1,765	0	-1,765	100.00%	1	0	1	YES			In the previous year the Council received a Transparency Grant of £850.00, bank compensation £400.00 and re-claimed VAT £513.20
4 Staff Costs	5,171	4,499	-672	12.99%	1	0	0	NO			
5 Loan Interest/Capital Repayment	0	0	0	0.00%	0	0	0	NO			
6 All Other Payments	3,964	6,129	2,165	54.62%	0	1	1	YES			Some savings in running costs were made but there was a need for the Council to employ traffic consultants £1,794.73 and also provide a S137 grant towards a Village Hall project £1,000.00 increasing overall spend
7 Balances Carried Forward	7,389	9,061						NO			
8 Total Cash and Short Term Investments	7,389	9,061									
9 Total Fixed Assets plus Other Long Term Investments and Assets	6,482	6,482	0	0.00%	0	0	0	NO			
10 Total Borrowings	0	0	0	0.00%	0	0	0	NO			

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable