

## Explanation of variances – pro forma

Name of smaller authority:

LANGLEY BURRELL WITHOUT PC

County area (local councils and parish meetings only):

WILTSHIRE

Insert figures from Section 2 of the AGAR in all [Blue highlighted boxes](#)

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year;

	2022/23 £	2023/24 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. <b>DO NOT OVERWRITE THESE BOXES</b>	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	574,460	392,667				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	15,849	15,969	120	0.76%	NO		
3 Total Other Receipts	23,935	64,590	40,655	169.86%	YES	The Council received £55,440.46 in CIL Funds from Wiltshire Council and £9,150.00 from Groundsure UK as Neighbourhood Plan support = £64,590.46. In 22/23 CIL Fund income was only £23,760.20+Lloyds Bank compensation of £175.00 = £23,935.20	
4 Staff Costs	4,395	4,395	0	0.00%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	217,182	90,090	-127,092	58.52%	YES	CIL grants given this year are significantly reduced to £85,500.00 compared to £212,578.12 in 22/23.	
7 Balances Carried Forward	392,667	378,741				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	392,667	378,741				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and Assets	22,458	22,458	0	0.00%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable